


School	Toe Per Pu	
Location	Umphang	
Students	Number of Students: 35 Ethnics: Karen Standards: KG to Grade 4	
Teacher	Number of teachers: 2 Subjects: Karen, Burmese, English, Math's, Science, Geography	
Principal	Naw Hsar Khee Lar	
Umbrella Organization	Karen Education Department (KED)	
History	This school is situated in Thai side near the Thai-Burma border line in the area of Umphang. This school was organized in 2005 by community and migrant workers and it is supported by HWF since 2006. Most of the parents are migrant workers and they are all Karen. Before the school was set up these children used to follow their parents to work in the field or farm.	
Main Problems	<ul style="list-style-type: none"> • Transportation • Illegal status • Food • No other funding 	
Objectives	<ul style="list-style-type: none"> • To educate underprivileged children • To ensure that the school keeps running • To recruit more teachers • To repair the building • To improve the school's environment • To keep the children healthy • To improve the school management • To improve teacher qualifications 	
Planned actions	<ul style="list-style-type: none"> • To prepare building materials to repair the building. • To upgrade classes to grade 4 • To prepare school materials and stationeries and send them to the school • To manage and prepare teacher subsidies and the other materials to distribute them to the school • To organize and arrange school visits and meetings • To do reporting, write proposal, activity planning and to do financial report • To collect information and statistics from the school • To manage school ceremonies such as closing and opening, special day and school competition with other schools 	

Toe Per Pu Primary School proposal year 2007-2008

Main donors	
Help Without Frontiers	Financial support
BMWEC	Teacher training summer course
Adopter 07-08	Tschuggmall (teachers of that school)

Budget 2007-2008

Category	Budget line item	Approval budget
A. Salary		50,000
A01	Director	0
A02	Head master	25,000
A10	Senior Teacher	0
A50	Junior Teacher	25,000
A70	Specific teacher	0
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	0
A99	Other Staff	0
B. Supplies & teaching resource		13,833
B01	Stationery	4,889
B10	Textbook / Exercise book	4,025
B20	Craft / Art / Vocational training materials	0
B30	Sport supplies	884
B40	Books for library	0
B50	Student uniform	3,500
B60	Teacher uniform	400
B61	Teacher supplies	50
B70	Prize for outstanding student	0
B99	Others	85
C. Utilities		0
C01	Sanitation	0
C10	Electricity	0
C20	Drinking water	0
C30	Used water	0
C40	Telephone fee	0
C50	Internet fee	0
C99	Others	0

Category	Budget line item	Approval budget
D. Facilities		0
D01	House/ building / land Rent	0
D10	Maintenance and school improvement	0
D20	Construction	0
D30	Security & Emergency	0
D99	Others	0
E. Equipment / Furniture		0
E01	School / Class room/library equipment	0
E20	School / Class room/ library furniture	0
E40	Computer, Communication & accessories	0
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	0
E80	Kitchen & Eating equipment	0
E99	Others	0
F. Transportation		0
F01	Car / Bus / Truck rent	0
F10	Maintenance / repair	0
F20	Gasoline / Petrol	0
F30	Insurance / Tax	0
F99	Others	0
G. Social activity		0
G01	Cultural event	0
G10	Special day /event	0
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
H. Food		35,020
H01	Rice	0
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	0
H40	Ingredients	0
H50	Snack	35,020
H60	Charcoal	0
H99	Others	0

Toe Per Pu Primary School proposal year 2007-2008

Category	Budget line item	Approval budget
I. Medical & Health care		4,917
I01	First Aid Kit provided by HwF	287
I02	Medical supply	0
I10	Vitamin	530
I20	Milk	0
I30	Personal hygiene & Toiletries	4,100
I40	Health education / Training	0
I99	Others	0
J. Capacity building		0
J01	Teacher training/ workshop	0
J02	Teacher Meeting	0
J10	Parent visiting/ meeting	0
J99	Others	0
K. Miscellaneous		0
K10	Miscellaneous	0
Total		103,770
L. General expenses (5%)		5,188
Grand Total		108,958