


*Say Ta Nar School Proposal year 2007-2008*

<b>School</b>	<b>Say Ta Nar School</b>	
<b>Location</b>	Mae Sot	
<b>Students</b>	Number of Students: 80 Ethnics: Burmese, Muslim, Pa-O, Mon, Hindu Standards: KG to Grade 6	
<b>Teacher</b>	Number of teachers: 4 Subjects: English, Burmese, Science, Social Studies, History, Math's	
<b>Principal</b>	Pho Cho	
<b>Umbrella Organization</b>	None	
<b>History</b>	The school was opened in 2004 by the headmaster. It got financial fund from the company Nordwal through Help Without Frontiers since 2005. Most of the parents work in factories in Mae Sot. Sometimes the older students have to work to support their families. The School upgrades to grade six this year.	
<b>Main Problems</b>	<ul style="list-style-type: none"> <li>• Not enough learning space</li> <li>• Poor living conditions of the students families</li> <li>• No Thai teacher</li> <li>• Security</li> </ul>	
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Provide education to migrant children</li> <li>• Improve the level and quality of education</li> <li>• Improve the children's general knowledge and self-confidence</li> </ul>	
<b>Planned actions</b>	<ul style="list-style-type: none"> <li>• To open a new school year in 2007 – 2008 academic year in June</li> <li>• Employ a Thai teacher</li> </ul>	
<b>Main donors</b>		
Donor	Help Without Frontiers: Financial support for all running costs	
Adopter 07-08	Nordwal	
Partner	BMWEC: Small trainings	

**Budget year 2007-2008 (June 2007-May 2008)**

Category	Budget line item	Request budget
<b>A. Salary</b>		<b>127.200</b>
A01	Director	0
A02	Head master	36.000
A10	Senior Teacher	31.200
A50	Junior Teacher	60.000
A70	Specific teacher	0
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	0
A99	Other Staff	0
<b>B. Supplies &amp; teaching resource</b>		<b>42.656</b>
B01	Stationery	11.948
B10	Textbook / Exercise book	11.800
B20	Craft / Art / Vocational training materials	2.000
B30	Sport supplies	1.508
B40	Books for library	0
B50	Student uniform	12.000
B60	Teacher uniform	400
B61	Teacher supplies	0
B70	Prize for outstanding student	3.000
B99	Others	0
<b>C. Utilities</b>		<b>13.850</b>
C01	Sanitation	2.850
C10	Electricity	6.000
C20	Drinking water	3.000
C30	Used water	2.000
C40	Telephone fee	0
C50	Internet fee	0
C99	Others	0
<b>D. Facilities</b>		<b>41.000</b>
D01	House/ building / land Rent	36.000
D10	Maintenance and school improvement	0
D20	Construction	0
D30	Security & Emergency	5.000
D99	Others	0
<b>E. Equipment / Furniture</b>		<b>10.000</b>
E01	School / Class room/library equipment	0
E20	School / Class room/ library furniture	10.000
E40	Computer, Communication & accessories	0

Category	Budget line item	Request budget
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	0
E80	Kitchen & Eating equipment	0
E99	Others	0
<b>F. Transportation</b>		<b>20.000</b>
F01	Car / Bus / Truck rent	20.000
F10	Maintenance / repair	0
F20	Gasoline / Petrol	0
F30	Insurance / Tax	0
F99	Others	0
<b>G. Social activity</b>		<b>1.500</b>
G01	Cultural event	0
G10	Special day /event	1.500
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
<b>H. Food</b>		<b>0</b>
H01	Rice	0
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	0
H40	Ingredients	0
H50	Snack	0
H60	Charcoal	0
H99	Others	0
<b>I. Medical &amp; Health care</b>		<b>4.127</b>
I01	First Aid Kit provided by HwF	287
I02	Medical supply	0
I10	Vitamin	0
I20	Milk	0
I30	Personal hygiene & Toiletries	3.840
I40	Health education / Training	0
I99	Others	0
<b>J. Capacity building</b>		<b>3.000</b>
J01	Teacher training/ workshop	0
J02	Teacher Meeting	0
J10	Parent visiting/ meeting	3.000
J99	Others	0
<b>K. Miscellaneous</b>		<b>0</b>
K10	Miscellaneous	0

Category	Budget line item	Request budget
<b>Total</b>		<b>263.333</b>
<b>L. General expenses ( 5%)</b>		<b>13.166,65</b>
<b>Grand Total</b>		<b>276.499,65</b>

**Pictures**

