


School	P' Yan Daw	
Location	Mae Sot	
Students	Number of Students: 148 Ethnics: Karen Standards: KG to Grade 6	
Teacher	Number of teachers: 7 Subjects: Karen, Burmese, English, Math's, Science, Geography, History, Thai	
Principal	Saw Hsar Klo	
Umbrella Organization	Karen Education Department (KED)	
History	This school is in Thailand, Mae Sot area near the Moei River. It was organized in 2005 by the community and parents and it is supported by HWF since then. Most of the students' parents are illegal migrant workers and some of them live on DKBA's territory. Some of the students are Burmese or Indian but the majority is Karen. Before the school was set up these children did not have a chance to go to school.	
Main Problems	<ul style="list-style-type: none"> • Transportation • Illegal status • Food • No other funding 	
Objectives	<ul style="list-style-type: none"> • To educate underprivileged migrant children • To ensure that the school keeps running • To recruit more teacher • To build new buildings • To improve the school's environment • To keep the children healthy • To improve the school management • To improve teacher qualifications 	
Planned actions	<ul style="list-style-type: none"> • To upgrade classes to grade 6 • To prepare building materials for the new buildings • To prepare school materials and stationeries and send them to the school • To manage and prepare teacher subsidies and the other materials to distribute them to the school • To organize and arrange school visits, meetings and transport of food and other materials • To do reporting, write proposal, activity planning and to do financial report • To collect information and statistics from the school • To buy and transport student's and dormitory lunch • To manage school ceremonies such as closing and opening, special day and school competition with other schools 	

Main donors	
Help Without Frontiers	Financial support
BMWEC	Teacher training summer course
Adopter 07-08	Ewald Lang (Owner Bäckerei Trocker), Bäckerei Trocker (Company), Family Monaldi and Fam. Cerrutti

Budget 2007-2008

Category	Budget line item	Approval budget
A. Salary		186,000
A01	Director	0
A02	Head master	30,000
A10	Senior Teacher	81,000
A50	Junior Teacher	75,000
A70	Specific teacher	0
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	0
A99	Other Staff	0
B. Supplies & teaching resource		44,980
B01	Stationery	12,742
B10	Textbook / Exercise book	15,410
B20	Craft / Art / Vocational training materials	0
B30	Sport supplies	1,768
B40	Books for library	0
B50	Student uniform	13,400
B60	Teacher uniform	1,400
B61	Teacher supplies	175
B70	Prize for outstanding student	0
B99	Others	85
C. Utilities		0
C01	Sanitation	0
C10	Electricity	0
C20	Drinking water	0
C30	Used water	0
C40	Telephone fee	0
C50	Internet fee	0
C99	Others	0

Category	Budget line item	Approval budget
D. Facilities		32,942
D01	House/ building / land Rent	0
D10	Maintenance and school improvement	32,942
D20	Construction	0
D30	Security & Emergency	0
D99	Others	0
E. Equipment / Furniture		2,230
E01	School / Class room/library equipment	1,600
E20	School / Class room/ library furniture	630
E40	Computer, Communication & accessories	0
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	0
E80	Kitchen & Eating equipment	0
E99	Others	0
F. Transportation		0
F01	Car / Bus / Truck rent	0
F10	Maintenance / repair	0
F20	Gasoline / Petrol	0
F30	Insurance / Tax	0
F99	Others	0
G. Social activity		0
G01	Cultural event	0
G10	Special day /event	0
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
H. Food		128,640
H01	Rice	0
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	0
H40	Ingredients	0
H50	Snack	128,640
H60	Charcoal	0
H99	Others	0

Category	Budget line item	Approval budget
I. Medical & Health care		16,441
I01	First Aid Kit provided by HwF	287
I02	Medical supply	0
I10	Vitamin	530
I20	Milk	0
I30	Personal hygiene & Toiletries	15,624
I40	Health education / Training	0
I99	Others	0
J. Capacity building		0
J01	Teacher training/ workshop	0
J02	Teacher Meeting	0
J10	Parent visiting/ meeting	0
J99	Others	0
K. Miscellaneous		0
K10	Miscellaneous	0
Total		411,233
L. General expenses (5%)		20,562
Grand Total		431,795