


School	Naw Bo Deh	
Location	Mae Sot	
Students	Number of Students: 40 Ethnics: Karen Standards: KG to Grade 3	
Teacher	Number of teachers: 2 Subjects: Karen, Burmese, English, Math's, Science, Geography, Thai, Health Hygiene	
Principal	Naw Dee Ree Paw Moo	
Umbrella Organization	Karen Education Department (KED)	
History	This school is situated in Thailand, Mae Sot area, near the Moie River at Naw Bo Deh, which is a Thai owned teak land. It was organized by the community (KED), and the migrant workers in 2002. This school is supported by HWF since 2004. There are three school committees; one is responsible for security, one for building and the last one for organizing meetings. All of the parents are migrant workers and most of them are Karen.	
Main Problems	<ul style="list-style-type: none"> • Transportation • Illegal status • Food • No other funding 	
Objectives	<ul style="list-style-type: none"> • To educate underprivileged children • To ensure that the school keeps running • To repair the building • To improve the school's environment • To keep the children healthy • To improve the school management • To improve teacher qualifications 	
Planned actions	<ul style="list-style-type: none"> • To prepare building materials to repair the school • To downgrade school level to grade 3 (G.4 students will attend P'Yan Daw school) • To prepare school materials and stationeries and send them to the school • To manage and prepare teacher subsidies and the other materials to distribute them to the school • To organize and arrange school visits and meetings • To do reporting, write proposal, activity planning and financial report • To collect information and statistics from the school • To buy and transport student's and dormitory lunch they use regularly • To manage school ceremonies such as closing and opening, special day and school competition with other schools 	

Main donors	
Help Without Frontiers	Financial support
BMWEC	Teacher training summer course
Adopter 07-08	APC Bau

Budget 2007-2008

Category	Budget line item	Approval budget
A. Salary		50,000
A01	Director	0
A02	Head master	25,000
A10	Senior Teacher	0
A50	Junior Teacher	25,000
A70	Specific teacher	0
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	0
A99	Other Staff	0
B. Supplies & teaching resource		13,833
B01	Stationery	4,889
B10	Textbook / Exercise book	4,025
B20	Craft / Art / Vocational training materials	0
B30	Sport supplies	884
B40	Books for library	0
B50	Student uniform	3,500
B60	Teacher uniform	400
B61	Teacher supplies	50
B70	Prize for outstanding student	0
B99	Others	85
C. Utilities		0
C01	Sanitation	0
C10	Electricity	0
C20	Drinking water	0
C30	Used water	0
C40	Telephone fee	0
C50	Internet fee	0
C99	Others	0

Category	Budget line item	Approval budget
D. Facilities		6,325
D01	House/ building / land Rent	0
D10	Maintenance and school improvement	6,325
D20	Construction	0
D30	Security & Emergency	0
D99	Others	0
E. Equipment / Furniture		700
E01	School / Class room/library equipment	0
E20	School / Class room/ library furniture	0
E40	Computer, Communication & accessories	0
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	700
E80	Kitchen & Eating equipment	0
E99	Others	0
F. Transportation		0
F01	Car / Bus / Truck rent	0
F10	Maintenance / repair	0
F20	Gasoline / Petrol	0
F30	Insurance / Tax	0
F99	Others	0
G. Social activity		0
G01	Cultural event	0
G10	Special day /event	0
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
H. Food		35,020
H01	Rice	0
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	0
H40	Ingredients	0
H50	Snack	35,020
H60	Charcoal	0
H99	Others	0

Category	Budget line item	Approval budget
I. Medical & Health care		4,917
I01	First Aid Kit provided by HwF	287
I02	Medical supply	0
I10	Vitamin	530
I20	Milk	0
I30	Personal hygiene & Toiletries	4,100
I40	Health education / Training	0
I99	Others	0
J. Capacity building		0
J01	Teacher training/ workshop	0
J02	Teacher Meeting	0
J10	Parent visiting/ meeting	0
J99	Others	0
K. Miscellaneous		0
K10	Miscellaneous	0
Total		110,795
L. General expenses (5%)		5,540
Grand Total		116,335