


<b>School</b>	<b>Literacy Development Foundation School</b>	
<b>Location</b>	Ban Morn Ton, Mae Pa	
<b>Students</b>	Number of Students: 60 Ethnics: Burmese, Karen, Muslim, Hindu Standards: KG to Grade 3	
<b>Teacher</b>	Number of teachers: 4 Subjects: English, Burmese, Math's, Geography , History, Science	
<b>Principal</b>	Saw Ku Ku	
<b>Umbrella Organization</b>	None	
<b>History</b>	The school was opened in 2005 by the headmaster and his wife. It got financial funding from Help Without Frontiers since 2006. Most of the parents work in the surrounding fields. Before the school opened the children followed their parents to work. This year the school upgrades to grade three.	
<b>Main Problems</b>	<ul style="list-style-type: none"> <li>• Not enough learning and cooking space</li> <li>• Poor living conditions of the students families</li> </ul>	
<b>Objectives</b>	<ul style="list-style-type: none"> <li>• Reduce child and adult illiteracy in the target area</li> <li>• Prevent children being used as child labor, keep them from involvement with drugs and save them from being trafficked into the sex industry</li> <li>• Increase children's knowledge of their mother tongue and introduce them to literature</li> <li>• Develop good character</li> <li>• strengthen self-confidence and self-reliance through good discipline</li> </ul>	
<b>Planned actions</b>	<ul style="list-style-type: none"> <li>• To open a new school year in 2007 – 2008 academic year in June</li> <li>• Employ a Thai teacher</li> </ul>	
<b>Main donors</b>		
Donor	Help Without Frontiers: Financial support for all running costs	
Partners	Dr. Elisabetta: School lunch, medical support BMWEC: Small trainings	

**Budget year 2007-2008 (June 2007-May 2008)**

Category	Budget line item	Request budget
<b>A. Salary</b>		<b>152.200</b>
A01	Director	0
A02	Head master	36.000
A10	Senior Teacher	91.200
A50	Junior Teacher	0
A70	Specific teacher	25.000
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	0
A99	Other Staff	0
<b>B. Supplies &amp; teaching resource</b>		<b>31.260,60</b>
B01	Stationery	9.302,60
B10	Textbook / Exercise book	8.850
B20	Craft / Art / Vocational training materials	2.000
B30	Sport supplies	1.508
B40	Books for library	0
B50	Student uniform	6.000
B60	Teacher uniform	600
B61	Teacher supplies	0
B70	Prize for outstanding student	3.000
B99	Others	0
<b>C. Utilities</b>		<b>15.290</b>
C01	Sanitation	3.290
C10	Electricity	6.000
C20	Drinking water	6.000
C30	Used water	0
C40	Telephone fee	0
C50	Internet fee	0
C99	Others	0
<b>D. Facilities</b>		<b>35.000</b>
D01	House/ building / land Rent	30.000
D10	Maintenance and school improvement	0
D20	Construction	0
D30	Security & Emergency	5.000
D99	Others	0
<b>E. Equipment / Furniture</b>		<b>19.000</b>
E01	School / Class room/library equipment	800
E20	School / Class room/ library furniture	18.200
E40	Computer, Communication & accessories	0

Category	Budget line item	Request budget
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	0
E80	Kitchen & Eating equipment	0
E99	Others	0
<b>F. Transportation</b>		<b>25.000</b>
F01	Car / Bus / Truck rent	25.000
F10	Maintenance / repair	0
F20	Gasoline / Petrol	0
F30	Insurance / Tax	0
F99	Others	0
<b>G. Social activity</b>		<b>1.500</b>
G01	Cultural event	0
G10	Special day /event	1.500
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
<b>H. Food</b>		<b>0</b>
H01	Rice	0
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	0
H40	Ingredients	0
H50	Snack	0
H60	Charcoal	0
H99	Others	0
<b>I. Medical &amp; Health care</b>		<b>2.927</b>
I01	First Aid Kit provided by HwF	287
I02	Medical supply	0
I10	Vitamin	0
I20	Milk	0
I30	Personal hygiene & Toiletries	2.640
I40	Health education / Training	0
I99	Others	0
<b>J. Capacity building</b>		<b>3.000</b>
J01	Teacher training/ workshop	0
J02	Teacher Meeting	0
J10	Parent visiting/ meeting	3.000
J99	Others	0
<b>K. Miscellaneous</b>		<b>0</b>
K10	Miscellaneous	

Category	Budget line item	Request budget
<b>Total</b>		<b>285.177,60</b>
<b>L. General expenses ( 5%)</b>		<b>14.258,88</b>
<b>Grand Total</b>		<b>299.436.48</b>

**Pictures**

