


Kwe Kha Baung School Proposal year 2007-2008

School	Kwe Kha Baung School	
Location	Mae Sot	
Students	Number of Students: 230 Ethnics: Karen Standards: KG to Grade 10	
Teacher	Number of teachers: 17 Subjects: English, Burmese, Math's, Karen, Geography , History, Science, Chemistry, Biology, Computer, Thai	
Principal	Mahn Bala Sein	
Umbrella Organization	None	
History	The school was opened in 1990 by the school's director. It gets financial support from Help Without Frontiers since 2003. Most of the parents work in and around Mae Sot in factories or on fields. Some of the parents live in Burma and send their children to Thailand for education. There is a small dormitory at the school where the children can stay. This year the school upgrades to grade ten.	
Main Problems	<ul style="list-style-type: none"> • Not enough learning space • Not enough space for leisure activities • Security • Transportation 	
Objectives	<ul style="list-style-type: none"> • Provide education to Karen children • To learn their mother tongue, culture, tradition and history 	
Planned actions	<ul style="list-style-type: none"> • To open a new school year in 2007 – 2008 academic year in June • Move to a bigger building • Employ more teachers 	
Main donors		
Donor	Help Without Frontiers: Financial support for all running cost	
Partners	MTC/ Mae Sot Hospital: Health care BMWEC: Small trainings	

Budget year 2007-2008 (June 2007-May 2008)

Category	Budget line item	Approved budget
A. Salary		615.000
A01	Director	45.000
A02	Head master	38.000
A10	Senior Teacher	152.000
A50	Junior Teacher	312.000
A70	Specific teacher	38.000
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	30.000
A99	Other Staff	0
B. Supplies & teaching resource		65.819,50
B01	Stationery	11.229,50
B10	Textbook / Exercise book	25.300
B20	Craft / Art / Vocational training materials	0
B30	Sport supplies	1.790
B40	Books for library	2.500
B50	Student uniform	23.000
B60	Teacher uniform	1.700
B61	Teacher supplies	300
B70	Prize for outstanding student	0
B99	Others	0
C. Utilities		67.040
C01	Sanitation	2.800
C10	Electricity	30.000
C20	Drinking water	15.000
C30	Used water	10.000
C40	Telephone fee	0
C50	Internet fee	9.240
C99	Others	0
D. Facilities		142.000
D01	House/ building / land Rent	120.000
D10	Maintenance and school improvement	0
D20	Construction	0
D30	Security & Emergency	15.000
D99	Others	7.000
E. Equipment / Furniture		102.860
E01	School / Class room/library equipment	1.400
E20	School / Class room/ library furniture	83.000
E40	Computer, Communication & accessories	700

Category	Budget line item	Approved budget
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	8.360
E80	Kitchen & Eating equipment	9.400
E99	Others	0
F. Transportation		108.120
F01	Car / Bus / Truck rent	0
F10	Maintenance / repair	6.000
F20	Gasoline / Petrol	100.000
F30	Insurance / Tax	2.120
F99	Others	0
G. Social activity		10.000
G01	Cultural event	10.000
G10	Special day /event	0
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
H. Food		179.640
H01	Rice	109.440
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	5.000
H40	Ingredients	30.200
H50	Snack	0
H60	Charcoal	10.000
H99	Others	25.000
I. Medical & Health care		7.918
I01	First Aid Kit provided by HwF	1.278
I02	Medical supply	0
I10	Vitamin	0
I20	Milk	0
I30	Personal hygiene & Toiletries	6.640
I40	Health education / Training	0
I99	Others	0
J. Capacity building		3.425
J01	Teacher training/ workshop	0
J02	Teacher Meeting	1.425
J10	Parent visiting/ meeting	2.000
J99	Others	0
K. Miscellaneous		0
K10	Miscellaneous	0

Category	Budget line item	Approved budget
Total		1.301.822,50
L. General expenses (5%)		65.091,13
Grand Total		1.366.913,63

Pictures



