


School	Kha K' Kyet	
Location	Phop Phra area	
Students	Number of Students: 85 Ethnic: Karen, Burmese, Mon, Pa-O and Arakan Standards: KG to Grade 4	
Teacher	Number of teachers: 5 Subjects: Karen, Burmese, English, Math's, Science, Geography, History, Thai	
Principal	Saw Mahn Kyaw Thu	
Umbrella Organization	Karen Education Department (KED)	
History	This school is situated in Thailand, Phop Phra Area in a little valley besides a small river and it is surrounded by plantations. The school was organized by responsible persons from the community and migrant workers in 2002. It is support by HWF since 2003. The students are Karen, Mon, Pa-O, Arakan and the majority is Burmese. Before the school was organized all of these children had to follow their parents to the farm. All of the children parents are illegal migrant workers.	
Main Problems	<ul style="list-style-type: none"> • Transportation • Illegal status • Food • No other funding 	
Objectives	<ul style="list-style-type: none"> • To educate underprivileged children • To ensure that the school keeps running • To recruit more teachers • To build a new building for the kitchen • To improve the school's environment • To keep the children healthy • To improve the school management • To improve teacher qualifications 	
Planned actions	<ul style="list-style-type: none"> • To prepare school building materials • To prepare school materials and stationeries and send them to the school • To manage and prepare teacher subsidies and the other materials to distribute them to the school • To organize and arrange school visits and meetings • To do reporting, write proposal, activity planning and financial report • To collect information and statistics from the school • To manage school ceremonies such as closing and opening, special day and school competition with other schools 	

Main donors	
Help Without Frontiers	Financial support
BMWEC	Small assistance, teacher training summer course
Adopter 07-08	

Budget 2007-2008

Category	Budget line item	Approval budget
A. Salary		125,000
A01	Director	0
A02	Head master	25,000
A10	Senior Teacher	25,000
A50	Junior Teacher	75,000
A70	Specific teacher	0
A90	Cook	0
A91	Guard / Dormitory	0
A92	Driver	0
A99	Other Staff	0
B. Supplies & teaching resource		30,249
B01	Stationery	9,580
B10	Textbook / Exercise book	9,775
B20	Craft / Art / Vocational training materials	0
B30	Sport supplies	1,184
B40	Books for library	0
B50	Student uniform	8,500
B60	Teacher uniform	1,000
B61	Teacher supplies	125
B70	Prize for outstanding student	0
B99	Others	85
C. Utilities		0
C01	Sanitation	0
C10	Electricity	0
C20	Drinking water	0
C30	Used water	0
C40	Telephone fee	0
C50	Internet fee	0
C99	Others	0

Category	Budget line item	Approval budget
D. Facilities		2,500
D01	House/ building / land Rent	2,500
D10	Maintenance and school improvement	0
D20	Construction	0
D30	Security & Emergency	0
D99	Others	0
E. Equipment / Furniture		2,200
E01	School / Class room/ library equipment	0
E20	School / Class room/ library furniture	2,200
E40	Computer, Communication & accessories	0
E50	Equipment for vocational training	0
E60	Sport equipment	0
E70	Musical instrument & Technical devices	0
E80	Kitchen & Eating equipment	0
E99	Others	0
F. Transportation		5,500
F01	Car / Bus / Truck rent	5,500
F10	Maintenance / repair	0
F20	Gasoline / Petrol	0
F30	Insurance / Tax	0
F99	Others	0
G. Social activity		0
G01	Cultural event	0
G10	Special day /event	0
G20	Sport event	0
G30	Field Trip	0
G40	Prize for sport & culture event	0
G99	Others	0
H. Food		85,110
H01	Rice	0
H10	Vegetable / Meat/ Fish/ Egg/ Fruit	0
H40	Ingredients	0
H50	Snack	85,110
H60	Charcoal	0
H99	Others	0

Category	Budget line item	Approval budget
I. Medical & Health care		10,937
I01	First Aid Kit provided by HWF	287
I02	Medical supply	0
I10	Vitamin	710
I20	Milk	0
I30	Personal hygiene & Toiletries	9,940
I40	Health education / Training	0
I99	Others	0
J. Capacity building		0
J01	Teacher training/ workshop	0
J02	Teacher Meeting	0
J10	Parent visiting/ meeting	0
J99	Others	0
K. Miscellaneous		0
K10	Miscellaneous	0
Total		261,496
L. General expenses (5%)		13,075
Grand Total		274,571